

**Use of CDBG Funds by STOCKTON, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$273,457.06	4.87%
04	AC	Clearance and Demolition	\$451,936.00	8.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$725,393.06</b>	<b>12.91%</b>
20	AP	Planning	\$74,226.52	1.32%
21A	AP	General Program Administration	\$839,625.30	14.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$913,851.82</b>	<b>16.27%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$98,502.37	1.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$143,267.09	2.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$241,769.46</b>	<b>4.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$24,105.40	0.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$453,902.33	8.08%
14G	HR	Acquisition for Rehabilitation	\$52,279.31	0.93%
14H	HR	Rehabilitation Administration	\$636,444.16	11.33%
15	HR	Code Enforcement	\$434,658.48	7.74%
<b>Subtotal for: HOUSING</b>			<b>\$1,601,389.68</b>	<b>28.51%</b>
03	PI	Public Facilities and Improvements (General)	\$1,314,438.13	23.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,314,438.13</b>	<b>23.40%</b>
05	PS	Public Services (General)	\$62,815.83	1.12%
05F	PS	Substance Abuse Services	\$73,354.43	1.31%
05J	PS	Fair Housing Activities	\$92,971.85	1.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$229,142.11</b>	<b>4.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$591,077.00	10.52%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$591,077.00</b>	<b>10.52%</b>
<b>Total Disbursements</b>			<b>\$5,617,061.26</b>	<b>100%</b>